

## Financial Year 2016-17

**SERVICE Pupils' Premium: £60,600**

**FSM/FSM6 Pupils' Premium: £22,440**

**LAC: £3,166**

**Total: £86,206**

Total number of pupils on roll:	<b>222</b> (October 2015 census)
Total number of pupils eligible for PPG:	<p><b>Service: 202</b> (91% of all children)</p> <p><b>FSM6: 17</b> (8% of all children)</p> <p><b>LAC: 1 up until September, 2 from September</b> (less than 1% of all children)</p> <p>Note: some individual children qualify for more than one of the above.</p>

It is vital we spend this funding so as to have maximum impact on the pupils who are entitled to it. We believe providing additional support, particularly at the start of pupils' time at Wavell (whatever year group that might be in), is crucial to having a positive impact on their educational development and to ensure they do not need to catch up later. Further support is provided for pupils who are vulnerable. All children in school benefit from the pastoral support that we endeavour to provide through PPG.

### **A BREAK DOWN OF FUNDING ALLOCATION IS AS FOLLOWS:**

FUNDING ALLOCATION	COST
Additional 'Booster' Teachers for English & Maths	£34,451
Contribution towards costs of employing 7x 1:1 LSAs	£30,343
Learning Mentor	£17,912
Swimming lessons for all children	£2,550
Archbishop of York Young Leaders Award	£950
Total:	£86,206